



## Are you looking for a new challenge?

In support of the global growth of our activities we are seeking a

## **FINANCIAL CONTROLLER** (BUSINESS UNIT CONTROLLER)

to join our Financial Department in Geneva, reporting directly to the CFO

Your mission:

- Financial support to the BU Management by providing insightful financial analysis and strongly supporting fact based decision making process based on current business environment and specialist financial knowledge
- Ensure quality financial information is used by the business for decision making and that potential risks and opportunities are anticipated and understood
- Analyze and challenge Procurement, Supply Chain and Factory performance based on key indicators (variances, level of fixed cost, etc.) and promote the culture of Return on Invested Capital
- Effective cost management: analyze direct and indirect costs and drive cost control through insightful analysis
- Standard costs management and variance analyses
- Project financial controlling: assist the project managers with budget planning, monitoring and control.
- Production of monthly financial reporting, highlighting key trends and variances
- Financial planning: lead budget and quarterly forecast process for the BU and the Group

Your profile:

- University degree or equivalent (HEC or HES)
- Minimum 5 years professional experience as financial controller in the industrial sector
- Experience in project controlling
- Proficiency level in Excel, Oracle ERP experience would be a plus
- Fluent in French and in English
- Strong communicator: able to articulate a well-developed point of view.
- Relationship orientation: ability to build strong, sustainable relationships
- A conscientious approach to reporting and thirst for analysis and problem solving
- Analytical and detail oriented person

Your success in our globally operating company will be supported by an ambitious international team, excellent working conditions as well as a competitive compensation and benefits package.

Please send your application to:

**Sécheron SA**  
HR department  
Rue du Pré-Bouvier 25 - 1242 Satigny - Geneva - Switzerland  
hr\_geneva@secheron.com - www.secheron.com  
00 41 22 739 41 11

Let your talent join our  
ambitions to shape our  
common future !